

## Hatherleigh Community Primary School PE Funding

### **Our Aim at Hatherleigh Community Primary School**

We want our children to be happy, to be confident and to enjoy coming to school. We want to enable our children to be healthy, active and successful learners with high aspirations whilst developing tolerance and respect for others in the local and in the wider community.

### **Primary PE and School Sport Premium**

The funding comes from three government departments: DfE, Department for Health and the Department for Culture, Media and Sport

- 1. Objectives including links to School Improvement Plan and School Overview**
- 2. Provision Planning 2013-2014**
- 3. Impact of provision 2013-2014 (to be completed summer 2014)**

### **Objectives in Spending**

- Improving quality and breadth of **PE** in school
- Enhanced **school sport** provision
- Increasing participation in PE and sport to ensure **Healthy Lifestyles** for all children

### **Links to School Improvement Plan 2013-2014**

4.3 to review of lunchtime roles and introduction of play leader

4.4 to develop play (use of play equipment)

5.5: to strengthen high quality PE within the curriculum through enhanced opportunities for Continuing Professional Development and resources

### **Overview of the school**

<b>Number of pupils and PE premium funding received</b>		
	<b>Sept 2013-August 2014</b> <b>£8860</b>	
Amount of PE premium received per school	£8000.00 per year	
Amount of PE premium received per pupil	£5.00	
	<b>Sept 2013-March 2014</b>	<b>April 2014 – August 2014</b>
Total amount received	<b>£5338</b>	<b>£3532</b>

**Provision Planning 2013 -2014**

<b>Intervention/provision</b>	<b>Description</b>	<b>Targeted audience</b>	<b>Budget</b>
Training and Development joint with Okehampton Learning Community	Excellence in Primary Physical Education Babcock LDP and Devon PEDPASS	All staff (details below)	£855.00
Professional Subject Leadership Programme including PEDPASS buy in level 2	PE curriculum managers training Level 6 national qualification Supply cover @£150 a day	PE Subject leader (NP)	£1050.00
Professional CPD for teachers and teaching assistants	Up skilling the workforce: progression in teaching and learning e.g. high 5 netball (TE) Supply cover @variable rates	Teachers and teaching assistants	
Professional CPD for meal time assistants	Up skilling the workforce: encouraging and enabling more active play Overtime costs for MTAs		
Professional CPD for teachers teaching assistants (EYFS)	Early years – leap into life 2 sessions supply cover	EYFS (JF, SS, SH, DC)	
<b>Evaluation of Provision</b>		<b>Impact on Children in School</b>	
<ul style="list-style-type: none"> <li>Action Plan Written to raise attainment and engagement in Physical Activity and Healthy Lifestyles</li> <li>PE Curriculum rewritten to suit the new curriculum with the intention to amend the curriculum again once a further year of training has been completed.</li> <li>Staff CPD has raised the profile of Physical Activity and Health in the school</li> <li>Empowered staff to employ physical activity into different aspects of the school day.</li> </ul>		<ul style="list-style-type: none"> <li>All pupils receive expert swimming lessons during the year. (KS2 whole term, KS1 half a term)</li> <li>All pupils take part in ‘Outdoor Week’ at the end of July when the curriculum is devoted to outdoor activities, some led by teachers and some lead by Outdoor education specialists.</li> <li>Children’s progress more closely monitored and steps provided to improve their attainment</li> <li>Awareness of the importance of healthy lifestyles has increased as well as a better understanding of the impact of exercise on the body</li> <li>More children participating in more activity (both formal and informal)</li> </ul>	
<b>Beyond the school</b>			
Schools Festivals Programme	Year group themed festivals e.g. Y3 gymnastics, Y5 hockey (see OLC calendar) (PE development)	All children	£170.00 (sports dev)
Competitive Games (West Devon)	Access to programme of competition potentially leading to County Level games (see West Devon calendar) (PE development)	All children	£100.00 (sports dev)
Inter school matches	Football and netball matches with local schools – transport (PE transport)	School teams (open to all children)	£1200.00
<b>Evaluation of Provision</b>		<b>Impact on Children in School</b>	
<ul style="list-style-type: none"> <li>All year groups participated in sporting festivals with other schools in the learning community, at different times in the school year</li> <li>Majority of KS2 participated in an extensive competitions programme in a range of different sports and formats.</li> </ul>		<ul style="list-style-type: none"> <li>All children met other children from different schools, learning both to collaborate with and compete against and with new people.</li> <li>Children were able to engage in known and new activities challenges.</li> <li>Children’s knowledge of different tactics for different sports or activities increased.</li> </ul>	
<b>School Intervention</b>			
Funfit	Programme of intervention for children who find physical activity difficult/to develop gross motor skills	Selected children	(SEN/SBS)
Extension Of Sporting World into KS1/EYFS	Hiring specialist sports coaches to provide enrichment sports activities, to work alongside teachers/teaching assistants (PE Sporting World)	All EYFS and KS1 children	£3347.00
Young Sports Leaders	Y6 trained to lead games and active play for younger children at lunchtimes	Y6 and KS1 children	(See Sporting World)
<b>Evaluation of Provision</b>		<b>Impact on Children in School</b>	
<ul style="list-style-type: none"> <li>Through good relations between the school, community clubs and parents, inactive groups and individual children were identified and strategies employed to engage them in formal/informal physical activities.</li> <li>KS1 children identified as requiring specialist subject specific teaching to run alongside the teacher delivered ‘Leap into Life’ sessions</li> <li>Training and provision made for selected Year 6 children to lead playtime activities with KS1 children</li> </ul>		<ul style="list-style-type: none"> <li>Majority of the school taking part in early morning activities</li> <li>Attainment of KS1 children in PE raised and further participation in sporting activity sort by this group of children.</li> <li>Many children receiving Funfit intervention passed through the programme, especially those from KS2.</li> </ul>	

		<ul style="list-style-type: none"> <li>100% of KS1 children active at playtimes either through organised activity with Yr 6 children or using play equipment provided by play leader MTA.</li> </ul>	
<b>Extra-curricular</b>			
Extension Of Sporting World to provide an after school club for KS1	Hiring specialist sports coaches to provide enrichment sports activities	KS1 children	Included in cost above
OCRA after school club	An after school physical activity club with activities/sports chosen by the children	Y5 and 6 children	£700.00
OCRA led training	Volunteers trained to deliver clubs and increase engagement in local sports Tag rugby (PE CPD)	EB, WC (parent volunteers) Children	£70.00
<b>Evaluation of Provision</b>		<b>Impact on Children in School</b>	
<ul style="list-style-type: none"> <li>KS1 children identified as a particular group uncatered for by school and community clubs. As a result Sporting World provision was extended to incorporate after school activity.</li> <li>After school club provided by OCRA offered all through the year on Friday afternoons – looking to fencing club for the following year.</li> <li>2 volunteer parents took part in ‘Rugby Ready’ training course and offered Tag Rugby club on Tuesday’s all through the Spring and Summer Term.</li> </ul>		<ul style="list-style-type: none"> <li>Greater number of children taking up places at school and community sports clubs especially Year 1, 2, 3 and 4.</li> <li>Number of places available at clubs increased with priority given to those children previously identified as inactive.</li> </ul>	
<b>Resources</b>			
Gym mats		All children	£1555.00
Active play equipment (MTA planned)		All children	
<b>Evaluation of Provision</b>		<b>Impact on Children in School</b>	
<ul style="list-style-type: none"> <li>Gym mats and storage rack purchased and delivered. Better quality mats, consistent size.</li> <li>Active play equipment purchased and used every lunchtime in the playground and field</li> </ul>		<ul style="list-style-type: none"> <li>Rack increased area available in hall for PE lessons</li> <li>Gym mats mean children can better perform gymnastic routines without compromise.</li> <li>More children engaged in active play</li> </ul>	
<b>Total</b>			<b>£9047.00</b>
<b>PE funding</b>			<b>£5338.00</b>
<b>Contribution from school budget share</b>			<b>£3709.00</b>

Percentage of Children in each class participating in Extra-Curricular clubs Academic Year 2013-14

Yr 6 – 90%  
Yr 5 – 100%  
Yr 4 – 90%  
Yr 3 – 79%  
Yr 2 – 90%  
Yr 1 – 73%  
Yr R – 22%

Physical activity and sport have been a high priority at Hatherleigh Community Primary School for several years following on from the schools engagement with the Healthy Schools Award. The additional PE funding has enabled us to enhance and extend what we already do and to become part of a Learning Community Programme of Professional development for all staff.

A wide range of PE is delivered, which aims to engage and inspire all pupils. Lessons are taught by class teachers, our subject specialist as well as external providers to ensure high levels of skills coaching as well as inclusive participation.

The new PE funding supports one teaching session for each class, once a week with the Sports Coach. It has also enabled us to improve the quality of our PE equipment including the purchase of new gymnastic mats and storage trolley.

The school is committed to giving every child the opportunity to learn to swim and the school heavily subsidises swimming lessons and transport to the local swimming pool with trained instructors. The rural nature of our school and the lack of good transport mean that many parents would be unable to provide this opportunity for their children. All or children have a course of swimming lessons each year from Foundation to year 6.

One of the highlights of our school calendar is our Outdoor Learning Week held in the summer term. The aim of this week is to open the children's eyes to the wonderful environment in which we live and to find pleasure in activity and challenge. The week is fully funded by the parent's association and the School Fund so fully inclusive and includes exciting challenges like kayaking and climbing as well as forest skills and a whole school walk and picnic.

The pupils enjoy 'themed' activity days including Sports Relief 9 Circuit challenge and run a mile), Sports day (well attended by families) and World Cup day.

All classes from year 1 have the opportunity to attend sports festivals within the Local learning community at least once a year

More able athletes are challenged by the range of opportunities in West Devon through competitions. Less able children are supported through our Fun Fit sessions held four times a week. Currently 12 children attend Fun Fit and last term four children left due to meeting all their targets.

Our extra-curricular programme is extensive and includes after school clubs, and intra-school and inter school competition. The majority of after school clubs are run by committed teaching staff or local sports clubs and are free of charge. We have extremely strong links with the local cricket, football and hockey clubs as well as OCRA (Okehampton community and recreation Association) Some additional clubs led by external providers have been introduced which parents pay for and these are very well attended.

We train our older children to become Young Sports leaders and they run lunchtime active sessions for younger children to develop physical skills and a love of games. In September 2013 we reorganised our lunchtimes to include the introduction of a lunchtime assistant with responsibility for playground games and equipment. She has overseen the purchase of playtime specific toys and games.

The school monitors participation in active clubs. In the academic year 2013-14 60% of pupils attended at least one active after school club and 68% take part in an active club out of school. Those pupils that do not take part in an organised sporting activity often cycle, skate and/or walk to school. The skate park, a short walk from the school, is used enthusiastically by a great number of school pupils. Teachers actively encourage those not attending after school clubs to find alternative ways to develop healthy lifestyles. We promote local clubs and holiday activities via our newsletter and distribution of flyers. We are actively engaged in the Children's University which rewards extra-curricular learning in school and beyond.

## Provision Planning April 2014 -2015

Intervention/provision	Description	Targeted audience	Budget
Training and Development joint with Okehampton Learning Community	Excellence in Primary Physical Education Babcock LDP and Devon PEDPASS	All staff (details below)	£1466.00
Professional Subject Leadership Programme incl PEDPASS buy in level 2	PE curriculum managers training Level 6 national qualification Supply cover @£150 a day	PE Subject leader (NP)	£1000.00
Professional CPD for teachers and teaching assistants	Up skilling the workforce: progression in teaching and learning e.g. high 5 netball (TE) Supply cover @variable rates	Teachers and teaching assistants	
Professional CPD for meal time assistants	Up skilling the workforce: encouraging and enabling more active play Overtime costs for MTAs		
Professional CPD for teachers and teaching assistants (EYFS)	Early years – leap into life 2 sessions supply cover	EYFS (JF, SS, SH, DC)	
PE Specialist/school leader	Deputy Head 0.5 day a fortnight	NP	£3600.00
<b>Evaluation of Provision</b>		<b>Impact on Children in School</b>	
<ul style="list-style-type: none"> <li>Leadership Programme completed by NP and Curriculum revised and adapted to suit the new curriculum with a greater emphasis on Outdoor Activity and Dance whilst still maintaining coverage of the rest of the curriculum topics.</li> <li>Outdoor week revised.</li> <li>TAs trained in supporting and delivering high quality physical activity.</li> <li>MTAs trained to scaffold active play at lunch times with specific play equipment made available.</li> <li>Training under-taken by Early Years staff to better enable them to adapt and deliver ‘Leap into Life’</li> </ul>		<ul style="list-style-type: none"> <li>All children to receive a skills based curriculum taught through a range of sports and activities</li> <li>Yr 5 and 6 to receive lessons for 1 term in risk awareness, map reading and greater appreciation of the outdoors through orienteering.</li> <li>All pupils receive one specialist day of Outdoor Activity through the spring and summer term, led by Outdoor Experts.</li> <li>Specific classes are supported by TAs in PE lessons.</li> <li>Specific sporting clubs are supported by TAs to maintain high quality provision</li> <li>Children are more active at playtimes due to greater range of equipment and possible guidance on games to play.</li> <li>Early Years children receive high quality core skills lessons with extensions into set sports.</li> </ul>	
<b>Beyond the school</b>			
Schools Festivals Programme	Year group themed festivals e.g. Y3 gymnastics, Y5 hockey (see OLC calendar) (PE development)	All children	£200.00
Competitive Games (West Devon)	Access to programme of competition potentially leading to County Level games (see West Devon calendar) (PE development)	All children	£100.00
Inter school matches	Football and netball matches with local schools – transport(PE transport)	School teams (open to all)	£800.00
<b>Evaluation of Provision</b>		<b>Impact on Children in School</b>	
<ul style="list-style-type: none"> <li>All year groups participated in sporting festivals with other schools in the learning community, at different times in the school year</li> <li>Majority of KS2 participated in an extensive competitions programme in a range of different sports and formats.</li> </ul>		<ul style="list-style-type: none"> <li>All children met other children from different schools, learning both to collaborate with and compete against and with new people.</li> <li>Children were able to engage in known and new activities challenges, from football and netball to cyclo-cross and orienteering.</li> <li>Children’s knowledge of different tactics for different sports or activities increased.</li> </ul>	
<b>School Intervention</b>			
Funfit	Programme of intervention for children who find physical activity difficult/to develop gross motor skills	Selected children	(SEN/SBS)
Extension Of Sporting World into KS1/EYFS	Hiring specialist sports coaches to provide enrichment sports activities, to ,work alongside teachers/teaching assistants (PE Sporting World)	All EYFS and KS1 children	£3347.00
Young Sports Leaders	Y6 trained to lead games and active play for younger children at lunchtimes	Y6 and KS1 children	See Sporting World
<b>Evaluation of Provision</b>		<b>Impact on Children in School</b>	
<ul style="list-style-type: none"> <li>Funfit programme delivered throughout the year 4/5 times a week</li> <li>SENCO and TAs responsible for Funfit review suitability of individuals in each class for the Funfit programme.</li> <li>All classes receive specialist teaching in at least one PE lesson a week.</li> <li>YSL programme delivered at lunchtimes 3 times a week by the Yr 6 children under the supervision of a Sports Coach</li> </ul>		<ul style="list-style-type: none"> <li>All children participating in Funfit passed through the programme successfully. Any specific elements to areas not completed were then picked up in PE lessons.</li> <li>Attainment in PE raised with detailed assessments passed to class teacher.</li> <li>KS1 children given the opportunity to participate in more structured sporting activities at lunchtime</li> <li>Yr 6 children learn to plan, deliver, adapt and evaluate sessions, taking responsibility for all the equipment.</li> </ul>	
<b>Extra-curricular</b>			
OCRA after school club	An after school physical activity club with activities/sports chosen by the children	Y5 and 6 children	School fund
Club contingency	Additional staffing where needed	All children	£380.00

Evaluation of Provision		Impact on Children in School	
<ul style="list-style-type: none"> <li>• Range of clubs extended to include more children from Yr 3 and 4 and children from KS1, delivered by Sporting World specialists.</li> <li>• Fencing offered as an after school club provided by OCRA throughout the Autumn and Spring term. During the summer OCRA delivered 2 hours of activities every Friday after school.</li> <li>• At least one form of sporting/activity club occurs every day after school.</li> </ul>		<ul style="list-style-type: none"> <li>• Majority of clubs are over-subscribed.</li> <li>• Children not attending clubs identified and possible interventions investigated.</li> </ul>	
Resources			
PE equipment		All children	£250.00
Evaluation of Provision		Impact on Children in School	
<ul style="list-style-type: none"> <li>• PE and play equipment reviewed and replaced where necessary.</li> </ul>		<ul style="list-style-type: none"> <li>• Children receive better PE lessons due to having better equipment.</li> </ul>	
Swimming			
Swimming	Tuition and transport subsidy	All children	£1500.00
<b>Total</b>			<b>£12643.00</b>
<b>PE funding</b>			<b>£8860.00</b>
<b>Contribution from school budget share</b>			<b>£3783.00</b>

Percentage of Children in each class participating in School Based Extra-Curricular clubs Academic Year 2014-15

- Yr 6 – 97%
- Yr 5 – 96%
- Yr 4 – 77%
- Yr 3 – 54%
- Yr 2 – 68%
- Yr 1 – 48%
- Yr R – 0%