

## Hatherleigh Community Primary School PE Funding 2016-2017 March 2016

### Our Aim at Hatherleigh Community Primary School

We want our children to be happy, to be confident and to enjoy coming to school. We want to enable our children to be healthy, active and successful learners with high aspirations whilst developing tolerance and respect for others in the local and in the wider community.

### Objectives for PE and School Sport Funding

- Improving quality and breadth of PE in school
- Enhanced **school sport** provision
- Increasing participation in PE and sport
- Establish life-long **healthy lifestyles** for all children

Provision Planning April 2015 -2016			
Intervention/provision	Description	Targeted audience	Budget
Professional Development and Learning Community Links			
1.1 Training and Development joint with Okehampton Learning Community  OCRA Community Sport	Creative Active Opportunities for All. <ul style="list-style-type: none"> <li>• Schools sports co-ordinator</li> <li>• Subject Leader Support incl PLT meetings and use of key actions to shape vision, share good practice and support each school in delivery and development</li> <li>• Coaches and instructors for festivals</li> <li>• Medals and certificates</li> <li>• CPD offer</li> <li>• Active playtimes support</li> <li>• Gifted and Talented Pathways programme</li> </ul>	All children and staff	£1598.00
1.2 Intervention ‘Top Up’ Programme	<ul style="list-style-type: none"> <li>• Top up swimming scheme for non-swimmers/non confident swimmers moving Y6 to Y7</li> <li>• KS3 Young Leaders Programme to support primary schools</li> <li>• G+T programme</li> </ul>	Y6/7 non swimmer  All children  G+T sports	£180.00
1.3 PE Specialist/school leader	Deputy Head 0.5 day a fortnight <ul style="list-style-type: none"> <li>• PLT meetings</li> <li>• CPD</li> <li>• Monitoring and up skilling the workforce incl monitoring of effective CPD 2014-2015</li> <li>• Moderation within and beyond school</li> <li>• Promoting further active play</li> </ul>	NP	<b>£3600.00</b> <i>Not included in total</i>
1.4 CPD for staff	Target areas <ul style="list-style-type: none"> <li>• Netball</li> <li>• Forest School Activities</li> <li>• Gymnastics</li> </ul>	All staff All children	£300.00
<b>Evaluation of Provision</b>		<b>Impact on Children in School</b>	
<ul style="list-style-type: none"> <li>• Subject Leader meetings allow for continued collaboration with colleagues from across the learning community, sharing good practise, offering support, identifying areas and strategies of development and over seeing physical activity across the Okehampton area at a strategic level.</li> </ul>		<ul style="list-style-type: none"> <li>• PE provision is wide ranging and varied for all classes with new events being added and existing activities amended to suit the wider needs of all the children in the Okehampton area.</li> <li>• Children compete against and with children from different</li> </ul>	

<ul style="list-style-type: none"> <li>• New activities have been introduced and existing events improved as a result of these meetings.</li> <li>• Swimming intervention programmes are implemented at the Okehampton College.</li> <li>• KS3 Sports Leaders play a very prominent role in running activities at different competitions and festivals.</li> <li>• Netball CPD is still being pursued. In the meantime a Level 2 coach has been into school at points throughout the academic year to support in running the netball club, ensuring a high quality of delivery.</li> <li>• PE curriculum is delivered by teaching staff with specialist support where required eg Yr 2 dance, to a high standard. Specialist sport teaching will be provided for the summer term.</li> </ul>	<p>schools and identify with KS3 Sports Leaders.</p> <ul style="list-style-type: none"> <li>• Many children participate in activity clubs outside of school and demonstrate a good healthy lifestyle.</li> <li>• Children receive a good standard PE curriculum and high quality range of extra curricular activities, which is continually reviewed and adapted to suit the needs of the whole school and individual children.</li> <li>• Children have received a good quality curriculum which will be extended in the summer term with specialist teaching.</li> </ul>		
<b>Beyond the school</b>			
2.1 Schools Festivals Programme	Year group themed festivals e.g. Y3 gymnastics, Y5 hockey (see OLC calendar) (PE development)	All children	£200.00
2.2 Competitive Games (West Devon)	Access to programme of competition potentially leading to County Level games (see West Devon calendar) (PE development)	All children	£100.00
2.3 Inter school matches	Football and netball matches with local schools – transport(PE transport)	School teams (open to all	£900.00
<b>Evaluation of Provision</b>		<b>Impact on Children in School</b>	
<ul style="list-style-type: none"> <li>• Programme of activities provided by OCRA and schools in the area continues to be of high standard providing a broad range of opportunities for children across the learning community which is adapted to suit the needs of all the schools.</li> <li>• Support is provided for various competitive events, linking schools to community clubs in different sports such as cricket, hockey, running.</li> <li>• A wide range, and increasing, number of competitions has been available for children to participate in, including less traditional sports such as cyclo-cross.</li> <li>• Inter school matches were successfully completed in a range of sports but particularly football and netball.</li> </ul>		<ul style="list-style-type: none"> <li>• All pupils have had the opportunity to represent the school at a sporting festival hosted by OCRA. These festivals have enabled them to try a new sport or activity, develop their physical literacy, meet and interact with children from different schools and start to gain an awareness of their transition into secondary school.</li> <li>• Majority of upper KS2 Children were able to engage in known and new activities challenges. Hatherleigh Teams qualifies for the West Devon Finals in; Football, Netball, Indoor Athletics, Cross-Country.</li> <li>• Majority of KS2 children represented the school in a competitive format, approaching the games in a sporting manner regardless of the result.</li> </ul>	
<b>School Intervention</b>			
3.1 Funfit	Programme of intervention for children who find physical activity difficult/to develop gross motor skills	Selected children	(SEN/SBS)
3.2 Young Sports Leaders	Y6 trained to lead games and active play for younger children at lunchtimes	Y6 and KS1 children	No cost
<b>Evaluation of Provision</b>		<b>Impact on Children in School</b>	
<ul style="list-style-type: none"> <li>• Funfit has not been required until the summer term. Specific individual needs have been addressed in class. New children arriving and changes to staffing allows for funfit to recommence in the summer term.</li> <li>• Purchase of play equipment and appointment of designated MTA for active playtimes has increased the number of children participating in physical activity. This has been consolidated before bringing in Young Sports Leaders.</li> </ul>		<ul style="list-style-type: none"> <li>• Children with specific physical needs have been integrated into whole class lessons with further provision being provided.</li> <li>• All children have the opportunity to be active at lunch and play times with very few children choosing to be sedentary.</li> </ul>	
<b>Extra-curricular</b>			
4.2 OCRA after school club	An after school physical activity club with activities/sports chosen by the children	Y5 and 6 children	School fund (or charged to parents or personalised pp budgets)
4.3 Club contingency	Additional staffing where needed e.g. hockey, cricket, netball	All children	£380.00
4.4 Bikeability	Access to all children in Y5 and 6 to cycle training	Year 5 and 6	No cost
<b>Evaluation of Provision</b>		<b>Impact on Children in School</b>	
<ul style="list-style-type: none"> <li>• School currently offers activity clubs of Netball, Football, X-Country Running, Hockey and Forest Adventure. More clubs planned for the coming year with more provision being made for younger children.</li> <li>• Bikeability was successfully delivered at different points through the year.</li> </ul>		<ul style="list-style-type: none"> <li>• Physical Activity clubs are generally oversubscribed.</li> <li>• Enthusiasm for Yr 2, 3 club remains high.</li> <li>• Coaches are able to concentrate more on developing the children’s physical literacy whilst staff and volunteers are able to assist with specific issues and requirements.</li> <li>• Majority of Yr 6 children leave the school having completed their bikeability Level 2.</li> </ul>	

Resources			
5.1 PE equipment	Orienteering starter kit Kit bags	All children	£300.00
<b>Evaluation of Provision</b>		<b>Impact on Children in School</b>	
Orienteering Kit purchased and used to complement our Outdoor Ed curriculum. Kit bags also purchased. Allow for more organised sports cupboard and more efficient gathering of equipment.		Orienteering kit used to complement our Outdoor Ed curriculum. Kit bags allow for more organised sports cupboard and more efficient gathering of equipment.	
Swimming			
6.1 Swimming	Tuition subsidy to broaden access for all children	All children	£2500.00
<b>Evaluation of Provision</b>		<b>Impact on Children in School</b>	
Swimming provision made for all children across the school for a term for KS2 and ½ a term for KS1. This is currently under review with majority of Yr 4 and 5 not needing this provision to continue.		All current Yr 5 and 6 children swim well as a result of school provision and lessons out of school. It has been decided to stop offering this provision to these year groups except in specific cases.	
Outdoor Education			
7.1 Outdoor Learning	Encompass Enrichment (assume 25 children x 3 weeks x £14=£1050 For 1 class x 4 KS2 classes = £4200.00 Plus £300 per class for KS1 and F = £900.00	All children	£5100.00
7.2 Outdoor Ed coach (WB)		All children	£1500.00
<b>Evaluation of Provision</b>		<b>Impact on Children in School</b>	
<ul style="list-style-type: none"> <li>Kayaking, canoeing and raft building days for KS2 took place in March '17</li> <li>Yr 5 camping residential was introduced in June '16.</li> <li>Yr 6 PGL residential took place in July '16</li> <li>Outdoor learning activities were run for a week in July and have been incorporated into the general school curriculum with increasing regularity.</li> <li>Whole School Walk and picnic took place in July taking children over fields towards Iddesleigh.</li> </ul>		<ul style="list-style-type: none"> <li>All KS2 children took part in raft building and canoeing happily, improving their confidence and independence to try new things and work with others.</li> <li>Yr 5 and 6 residential were safely completed with all children trying new activities and challenging themselves thereby developing resilience. Change being planned for the Yr 6 residential for May '18 to ensure progressive learning.</li> <li>All children are given the opportunity to go into the woodland area to complete a range of activities from cooking and shelter building to story telling and artwork.</li> <li>Whole School walk enabled many children to see their immediate area as a place of adventure and help towards establishing a habit of life long healthy choices.</li> </ul>	
<b>Total</b>			<b>£12458.00</b>
<b>Income</b>			
PE funding			£8747.00
Contribution from school budget share (PPA PE/Outdoor)			£1211.00
Contribution from school fund			(contingency)
Contribution from H.S.A			£2500.00
<b>Total</b>			<b>£12458.00</b>